

Ann Smith Elementary PTO Budget
2008/2009

Income:

Fall Fundraiser	\$30,000	<\$15,000>
Spring Fundraiser	\$20,000	<\$10,000>
T-Shirt Sales	\$4,500	<\$3,000>
Party Fees	\$2,000	
Papa John's Pizza Night	\$500	
Yearbook	\$4,500	<\$4,500>
McAllister's	\$500	
Misc. Income	\$500	
Book Fair	<u>\$5,000</u>	<u><\$5,000></u>
<u>Total Revenue</u>	<u>\$67,500</u>	

Fundraiser/Costs of Goods:

Net Revenue:	\$30,000	
Surplus from 2007/2008:	<u>\$10,000</u>	<\$37,500>

Total Net Income 2008/2009: \$40,000

Expenses:

PTO General Expenses:

Insurance, PTO Today, PTO Manager	\$583	
Printing	\$750	
Legal/Accounting Services	\$2000	
Website Maintenance Fee	\$230	\$3,563

Teachers/Academics:

Health (First Aid Supplies)	\$350	
Teacher Lounge Water/Cups	\$400	
Teacher's Appreciation	\$3,000	
Teacher Enhancement	\$6,000	
Advanced Reader Parties	\$400	
Read Across America	\$300	
Parent & Teacher of the Year	\$250	
Hospitality Account	\$750	\$11,450

Student Activities/Environment:

Playground	\$12,500	
School Equipment	\$4,050	
Homecoming Float	\$500	
Field Day	\$2,000	
Class Parties	\$3,000	
School Grounds	\$1,000	
Super Titan Awards	\$250	
Special Events	\$300	
Cast Parties	\$500	\$24,100

Miscellaneous:

\$887

Total Expenses 2008/2009: \$40,000